I.	District Level Activities Farmer Oriented Activities :	Unit Cost		har (9)
3.1	Developing/ Revisiting SREP		Phy. in Nos.	Fin. in Lak
3.2		2.500		
	Training of Farmers			
	ı. Inter-State	1.560	1	1.56000
	. Within State	1.250	1	1.25000
_	. Within District	0.360	3	1.08000
.3	Organizing Demonstrations			
	. Agriculture	0.040	18	0.72000
	Allied Sector	0.040		
.4	Exposure visits of farmers			
	. Inter-State	2.000	1	2.00000
	. Within State	0.375	1	0.37500
	. Within District	0.090	5	0.45000
.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a	. Their Capacity building, skill development and support services	0.050	2	0.10000
	. Seed money/ revolving funds	0.100	2	0.20000
	Food Security Group for women	0.100	2	0.20000
.6	Rewards/ incentives - Farmer Groups	0.200		0.00000
.7	Farmer Awards	0.100		0.00000
	Farm Information Dissemination		West Constant	
.8	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
9	a. Information Dissemination through Social Media, printed leaflets etc. and local	0.200	2	0.40000
	advertisements	3(3)7(7)		0.10000
	b. Low Cost Publication (0.72 per block)	0.720	4	0.72000
.10	Development of technology package on electronic form to shared through IT network.		1	0.72000
	The state of the s	0.200	1	0.20000
1.	Agricultural Technology Polinewest Melidely 111			
.11	Agricultural Technology Refinement, Validation and Adoption :			
11	a.) Farmer- Scientist Interaction at District level	0.200	2	0.40000
	b.) Designate Expert support from SAU/KVK at District Level	0.240		0.00000
	c) Joint Visit by Scientist & Extension Workers	0.288		0.00000
12	Organization of Kisan Gosthis to strengthen Research - Extension - Rarmer linkages (1 per	0.150	9	1.35000
	block in each of the 2 seasons).			1.33000
.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term			-
200	Researchable issues through KVKs and other local Research Centres.			
IV.	Administrative/ Capital expenses at Disteict and Block level			
.14	Recurring (Establishment of ATMA like Institutions)			
a				
	TA/DA / Operational Expenses for district level			
b.	TA/DA / Operational Expenses for district level			0.60000
b.	Hiring of vehicle and POL			0.60000 0.50000
b. c.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300		
b. c. d.	Hiring of vehicle and POL  Operational Expenses exclusively for block level (including hiring of vehicles & POL)  Operational Expenses for DFAC Meeting	0.300	4	
b. c. d.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting	The state of the s	4 6	0.50000
b. c. d.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring	0.050		0.50000
b. c. d. e.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.)	0.050		0.50000
b. c. d. e.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School	0.050 0.025	6	0.50000 0.20000 0.15000
b. c. d. e.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School	0.050		0.50000
b. c. d. e.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG)	0.050 0.025 0.294	6	0.50000 0.20000 0.15000
b. c. d. e.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational	0.050 0.025 0.294 5.000	6	0.50000 0.20000 0.15000
b. c. d. e.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost)	0.050 0.025 0.294 5.000 14.500	9	0.50000 0.20000 0.15000 2.64726
b. c. d. e. 15 D. 0.1	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50)	0.050 0.025 0.294 5.000	6	0.50000 0.20000 0.15000
b. c. d. e. 15 D. 0.1 0.2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component ( New Initatives)	0.050 0.025 0.294 5.000 14.500 0.120	9	0.50000 0.20000 0.15000 2.64726
b. c. d. e. 15 D. 0.1 0.2 0.3 F.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component ( New Initatives) Display Board at Panchayat/ Prominent Places	0.050 0.025 0.294 5.000 14.500	9	0.50000 0.20000 0.15000 2.64726
b. c. d. e. 15 D. D.1 D. 2 D.3 F. a. b.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component ( New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector	0.050 0.025 0.294 5.000 14.500 0.120	9	0.50000 0.20000 0.15000 2.64726 23.88000
b. c. d. e. 15 D. 2 D.3 F. a. b. c.	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices	0.050 0.025 0.294 5.000 14.500 0.120	9	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000
b. c. d. e. e. 15 D. D.1 J. 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378	9	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000
b. c. d. e. e. 15 D. 1. 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component ( New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378	9	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000
b. c. d. e. 55 D. 0.1 . 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099	9	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000
b. c. d. d. e. 15 D. D.1 . 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099	9 199	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000
b. c. d. d. e. 15 D. D.1 . 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099	199	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000 0.00000 9.11400
b. c. d. d. e. 15 D. 1. 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099 14.857 9.114 5.094	1 1 1	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000 0.00000 9.11400 5.09400
b. c. d. e. 15 D. 0.1 D. 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099	199	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000 0.00000 9.11400
b. c. d. e. 15 D. 10.2 D.3 F. a. b. c. c 3	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component ( New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA) d) Computer Assistant / Programmer Establishment at Block Level	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099 14.857 9.114 5.094 4.362	1 1 1 1	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.000000 9.11400 5.09400 4.36200
b. c. d. e. l.5 D1 l. 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (Including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA) d) Computer Assistant / Programmer Establishment at Block Level Block Technology Manager (BTM)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099 14.857 9.114 5.094 4.362	1 1 1 1 2	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000 9.11400 5.09400 4.36200
b. c. d. e. e. 15 D. D. 1. 2 D.3 F. a. b. c 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA) d) Computer Assistant / Programmer Establishment at Block Level a) Support at Block level - Block Technology Manager (BTM) b) Operational Expenses for BTM	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099 14.857 9.114 5.094 4.362	1 1 1 1	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.000000 9.11400 5.09400 4.36200
b. c. d. e. 15 D. O.1 O.2 O.3 F. a. b. c. i. 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component ( New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA) d) Computer Assistant / Programmer Establishment at Block Level a) Support at Block level - Block Technology Manager (BTM) b) Operational Expenses for BTM c) Specialist Support at Block Level (ATM)	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099 14.857 9.114 5.094 4.362	1 1 1 1 2	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000 9.11400 5.09400 4.36200
b. c. d. e. 15 D. O.1 O.2 O.3 F. a. b. c. i. 2	Hiring of vehicle and POL Operational Expenses exclusively for block level (including hiring of vehicles & POL) Operational Expenses for DFAC Meeting Operational Expenses for BFAC Meeting Non-Recurring a. Equipment (Computer etc.) Farm School Innovative Activities - District Component (to be Approved from IDWG) Support for district level Training Institutions - It may include both "Operational Setting up CRS (capital cost) Farmer Friend at Village Level (50:50) ITD Component (New Initatives) Display Board at Panchayat/ Prominent Places Pico / UL Projector Hand Held Devices Establishment at District Level Specialist and Functionary Support a) Project Director (ATMA) b) Deputy Project Director (ATMA) c) Accountant cum Clerk (ATMA) d) Computer Assistant / Programmer Establishment at Block Level a) Support at Block level - Block Technology Manager (BTM) b) Operational Expenses for BTM	0.050 0.025 0.294 5.000 14.500 0.120 0.020 0.378 0.099 14.857 9.114 5.094 4.362 5.154 0.600	1 1 1 1 2 2	0.50000 0.20000 0.15000 2.64726 23.88000 0.00000 0.00000 0.00000 0.00000 9.11400 5.09400 4.36200 9.04800 1.20000

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Director, SAMETI, Jharkhand